

# North Dakota Statewide Information Technology Plan 2000 - Agency Plan Summaries

## 110.5 Central Services

IT Plan Version: B 1

### Goals and Objectives

**Goal: 1** Maintain and update existing systems and infrastructure.

#### Objectives

2 Identify and plan major system overhauls and renovations.

3 Adequately provide for the maintenance and operation of existing systems.

#### Timeframe

Ongoing

Ongoing

#### Accomplishments/Status

**Goal: 2** Maintain and update the delivery of information and services to internal and external customers.

#### Objectives

1 Continuously review services and identify those to be delivered to customers by electronic means.

2 Identify, design and develop program enhancements to optimize the functions of existing systems

#### Timeframe

Ongoing

Ongoing

#### Accomplishments/Status

Activity	Priority	Activity Type	Start Date	End Date		99-01	01-03	03-05
<b>1 Software</b>	1	Maintenance/Base	Ongoing					
Update and acquire the necessary software packages and licenses to effectively fulfill our mission.					IT PLAN ESTIMATED COST	\$16,000	\$16,000	\$18,000
					BASE BUDGET REQUEST		\$16,000	
					OPTIONAL BUDGET REQUEST		\$0	
					BUDGET NONAPPROPRIATED		\$0	
Activity	Priority	Activity Type	Start Date	End Date		99-01	01-03	03-05
<b>2 Hardware</b>	2	Maintenance/Base	Ongoing					
Upgrade, replace and acquire the necessary hardware to be utilized in fulfilling our mission.					IT PLAN ESTIMATED COST	\$10,000	\$12,000	\$14,000
					BASE BUDGET REQUEST		\$12,000	
					OPTIONAL BUDGET REQUEST		\$0	
					BUDGET NONAPPROPRIATED		\$0	
Activity	Priority	Activity Type	Start Date	End Date		99-01	01-03	03-05
<b>3 Mainframe Apps</b>	3	Maintenance/Base	Ongoing					
Provide for the operating and maintenance costs for CS2, MB7 and the Procurement System.					IT PLAN ESTIMATED COST	\$88,000	\$99,355	\$120,000
					BASE BUDGET REQUEST		\$99,355	
					OPTIONAL BUDGET REQUEST		\$0	
					BUDGET NONAPPROPRIATED		\$0	

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Activity	Priority	Activity Type	Start Date	End Date	99-01	01-03	03-05	
4 <b>Telecommunications</b>	5	Maintenance/Base	Ongoing					
To provide for telephone services, computer ports and associated support.					IT PLAN ESTIMATED COST	\$24,270	\$24,270	\$25,000
					BASE BUDGET REQUEST		\$24,270	
					OPTIONAL BUDGET REQUEST		\$0	
					BUDGET NONAPPROPRIATED		\$0	
Activity	Priority	Activity Type	Start Date	End Date	99-01	01-03	03-05	
5 <b>Contracts for Servcs</b>	6	New Initiative	07/2001	06/2003				
To provide basic data processing connections and software and hardware to the staff responsible for State Procurement’s administration of contracts for services.					IT PLAN ESTIMATED COST	\$0	\$6,997	\$1,000
					BASE BUDGET REQUEST		\$0	
					OPTIONAL BUDGET REQUEST		\$6,997	
					BUDGET NONAPPROPRIATED		\$0	
<b>Justification:</b>								
State Procurement is responsible for implementing a program for the procurement of various services by establishing the necessary statutory authority and promulgating the necessary policies and procedures for the uniform conduct of these activities by state entities.								
<b>Impact on other activities:</b>								
None								
<b>Total Agency</b>					IT PLAN ESTIMATED COST	\$138,270	\$158,622	\$178,000
					BASE BUDGET REQUEST		\$151,625	
					OPTIONAL BUDGET REQUEST		\$6,997	
					BUDGET NONAPPROPRIATED		\$0	